



Award Id : 00050659 RIESGO Y DESASTRES EN 3 PROVIN	Period : Jan-Dec (2008)
Project # : 00062688 RIESGO Y DESASTRES EN 3 PROVIN	Impl. Partner : 00884 Ministerio Inversión Extranj
	Location : Cuba

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : 1.1CGR (7 PINAR, 2 HABANA Y 4 GRANMA)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72205 - Office Machinery	0.00	1,828.44	0.00	0.00	1,828.44
72210 - Machinery and Equipment	0.00	158,042.98	0.00	0.00	158,042.98
72399 - Other Materials and Goods	0.00	5,000.00	0.00	0.00	5,000.00
72405 - Acquisition of Communic Equip	0.00	501.07	0.00	0.00	501.07
72805 - Acquis of Computer Hardware	0.00	13,994.00	0.00	0.00	13,994.00
74510 - Bank Charges	0.00	178.16	0.00	0.00	178.16
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>179,544.65</b>	<b>0.00</b>	<b>0.00</b>	<b>179,544.65</b>
<b>Total for Activity 1.1CGR</b>	<b>0.00</b>	<b>179,544.65</b>	<b>0.00</b>	<b>0.00</b>	<b>179,544.65</b>
<b>Activity : 1.1ESTUDIO(5 PINAR, 5 HABANA, 5 GRANMA)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72399 - Other Materials and Goods	0.00	3,144.00	0.00	0.00	3,144.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,144.00</b>
<b>Total for Activity 1.1ESTUDIO</b>	<b>0.00</b>	<b>3,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,144.00</b>
<b>Activity : 1.1SAT (30 PINAR, 9 HABANA, 12 GRANMA)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72405 - Acquisition of Communic Equip	0.00	30,315.00	0.00	0.00	30,315.00
72805 - Acquis of Computer Hardware	0.00	10,120.00	0.00	0.00	10,120.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>40,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,435.00</b>
<b>Total for Activity 1.1SAT</b>	<b>0.00</b>	<b>40,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,435.00</b>
<b>Activity : 1.1SIG (6 PINAR, 6 HABANA)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72805 - Acquis of Computer Hardware	0.00	2,390.00	0.00	0.00	2,390.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,390.00</b>
<b>Total for Activity 1.1SIG</b>	<b>0.00</b>	<b>2,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,390.00</b>
<b>Activity : 1.2DOC-CARDOCUM.CAPACIT.GRUP.MULTIDIS.)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72505 - Stationery & other Office Supp	0.00	40.95	0.00	0.00	40.95
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>40.95</b>	<b>0.00</b>	<b>0.00</b>	<b>40.95</b>
<b>Total for Activity 1.2DOC-CAP</b>	<b>0.00</b>	<b>40.95</b>	<b>0.00</b>	<b>0.00</b>	<b>40.95</b>
<b>Activity : 1.3CAP-DEQ(CAPACIT.DECISORES Y GRUP.MULTI)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					



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72505 - Stationery & other Office Supp	0.00	471.37	0.00	0.00	471.37
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>471.37</b>	<b>0.00</b>	<b>0.00</b>	<b>471.37</b>
<b>Total for Activity 1.3CAP-DEC</b>	<b>0.00</b>	<b>471.37</b>	<b>0.00</b>	<b>0.00</b>	<b>471.37</b>
<b>Activity : 1.3CAR-POB(CARTELES POBLACION)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
74210 - Printing and Publications	0.00	8,640.00	0.00	0.00	8,640.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,640.00</b>
<b>Total for Activity 1.3CAR-POB</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,640.00</b>
<b>Activity : 1.3PUB-POB(PUBLICACIONES POBLACION)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72815 - Inform Technology Supplies	0.00	290.00	0.00	0.00	290.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.00</b>
<b>Total for Activity 1.3PUB-POB</b>	<b>0.00</b>	<b>290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.00</b>
<b>Activity : 1.4BRI-SAL (BRIGADAS SALVAMENTO GUA SJUAN)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72399 - Other Materials and Goods	0.00	25,994.50	0.00	0.00	25,994.50
74510 - Bank Charges	0.00	166.00	0.00	0.00	166.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>26,160.50</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.50</b>
<b>Total for Activity 1.4BRI-SAL</b>	<b>0.00</b>	<b>26,160.50</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.50</b>
<b>Activity : 1.4DES-SOL(DESECHOS SOLIDOS MUNI-PINAR)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72399 - Other Materials and Goods	0.00	6,482.86	0.00	0.00	6,482.86
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,482.86</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.86</b>
<b>Total for Activity 1.4DES-SOL</b>	<b>0.00</b>	<b>6,482.86</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.86</b>
<b>Activity : 1.4DIR-PRO(DIRECCION PROY.PINAR,HAB,GRAN)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72215 - Transporation Equipment	0.00	8,940.00	0.00	0.00	8,940.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,940.00</b>
<b>Total for Activity 1.4DIR-PRO</b>	<b>0.00</b>	<b>8,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,940.00</b>



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Combined Delivery Report by Activity With Encumbrance

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		Location : Cuba			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : 2.1PUB-REV(PUBLICACION REVISTA DC)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
74210 - Printing and Publications	0.00	5,500.00	0.00	0.00	5,500.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>
<b>Total for Activity 2.1PUB-REV</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>
<b>Activity : 2.1PUBLICA(PUB.2 PINAR, 2 HAB, 2 GRANMA)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
71635 - Travel - Other	0.00	1,393.20	0.00	0.00	1,393.20
72130 - Svc Co-Transportation Services	0.00	5,184.00	0.00	0.00	5,184.00
72135 - Svc Co-Communications Service	0.00	1,944.00	0.00	0.00	1,944.00
72399 - Other Materials and Goods	0.00	1,652.40	0.00	0.00	1,652.40
72510 - Publications	0.00	1,933.20	0.00	0.00	1,933.20
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,106.80</b>	<b>0.00</b>	<b>0.00</b>	<b>12,106.80</b>
<b>Total for Activity 2.1PUBLICA</b>	<b>0.00</b>	<b>12,106.80</b>	<b>0.00</b>	<b>0.00</b>	<b>12,106.80</b>
<b>Total for Project : 00062688</b>	<b>0.00</b>	<b>294,146.13</b>	<b>0.00</b>	<b>0.00</b>	<b>294,146.13</b>
<b>Award Total :</b>	<b>0.00</b>	<b>294,146.13</b>	<b>0.00</b>	<b>0.00</b>	<b>294,146.13</b>

Signed By :

*Juan Palacio Menendez*  
Director del Proyecto

Date :

*13/4/09*